

MEDICAL SCHOOL PROJECTS FOR FUNDING/SPONSORSHIP

Priority keys: **Red** = most urgent , **Blue**: more urgent , **Green** : urgent

NO.	PROJECT TITLE	PROJECTED AMOUNT (USD)	TIME PERIOD	PRIORITY
1.0	DANFA PROJECT			
1.0.1	Purchase of Generator (250kva)	10,000 -100,000	Now to next 2 years	
1.0.2	Purchase of metal beds (50),chairs(50) and tables(50)	10,000 -50,000	Now to next 2 years	
1.0.3	Renovation of washrooms	10,000 -20,000	Now to next 2 years	
1.0.4	Renovation of roofing	10,000 -50,000	Now to next 2 years	
1.0.5	Landscaping of the environment	1000 -10,000	Now to next 2 years	
1.0.6	Renovation of the Reception ,furniture and TV	1000 -10,000	Now to next 2 years	
1.0.7	Renovation of 2 bedroom bungalow	10,000 -50,000	Now to next 2 years	
1.0.8	Fans ,curtains for students' rooms	5,000 -15,000	Now to next 2 years	
1.0.9	Standing pipe (outside), washing bay and dry lines for students	5,000 -15,000	Now to next 2 years	
1.0.10	Security post	1,000 -7,000	Now to next 2 years	
2.0	COMMUNITY HEALTH			
2.0.1	Refurbishment of the Department (Museum, Library, Conference and seminar rooms)	10,000 - 50,000	Now to next 3 years	
3.0	SKILLS AND SIMULATION CENTER			
3.0.1	Extension of the laboratory and construction of classroom block	70,000 - 140,000	Now to next 3 years	
3.0.2	Procurement of mannequins (to extend the lifespan of current ones being overused)	100,000 - 300,000	Now to next 3 years	
4.0	CLASSROOMS			
4.0.1	Renovation of the Lecture Hall into a smart classroom	40,000 - 500,000	Now to next 3 years	
4.0.2	Renovation of MB3 Classroom---- smart classroom	40,000 - 500,000	Now to next 3 years	
4.0.3	Extension of the Research Building for a classroom (UGMS Class of 1988 has donated \$30,000 for the project, out of an estimated \$85,000)	50,000 - 100,000	Now to next 3 years	
5.0	AIR CONDITIONERS FOR DEPARTMENTS/UNITS			
5.0.1	Purchase of air conditioners (100)	50,000 - 140,000	Now to next 2 years	

6.0	LAPTOPS /COMPUTERS			
6.0.1	Purchase of 50 laptops and 50 LCD Computers for departments/units	20,000 -50,000	Now to next 2 years	
7.0	BUS/VEHICLE			
7.0.1	Purchase of 60 seater Bus for students (2)	50,000-100,000	Now to next 2 years	
7.0.2	Purchase of 60 seater Bus for staff	50,000	Now to next 4 years	
8.0	STUDENT HOSTELS			
8.0.1	Construction of 100-200 bed capacity hostel for students next to R&B Block	1, 000,000 plus	Now to next 5 years	
8.0.2	Construction of 100-200 bed capacity hostel at International Students' Hostel	1, 000,000 plus	Now to next 5 years	
8.0.3	Refurbishment and re-equipment of the gymnasium at B Block	10,000 - 50,000	Now to next 2 years	
8.0.4	Provision of security post at R & B Block	10,000- 20, 000	Now to next 2 years	
8.0.5	Purchase of 1000 mackintosh covered mattresses for R,B & BQ Blocks	10,000-50,000	Now to next 2 years	
8.0.6	Construction of a Bore Hole at International students Hostel- to limit challenges with water supply	10,000-20,000		
9.0	LABORATORY EQUIPMENT			
9.0.1	Purchase of lab equipment to Departments - Biochemistry - Physiology - Pharmacology - Chemical Pathology - Haematology	100,000 plus	Now to next 3 years	
10.0	PATHOLOGY MUSEUM (WN LAING MESEUM—as pathology +general museum of medicine)			
10.0.1	Rebuilding of the Museum—the current state cannot be renovated	1,000,000 plus	Now to next 4 years	
11.0	DEAN'S GUEST HOUSE			
11.0.1	Refurbishment of the restaurant (general works, painting, carpentry, electrical etc)	50,000 - 100,000	Now to next 5 years	
11.0.2	Construction of 30 additional rooms for housing visitors	1,000,000 plus	Now to next 5 years	

12.0	MEDICAL ILLUSTRATION UNIT			
12.0.1	Purchase of equipment for illustration unit <ul style="list-style-type: none"> - Cameras - Printing machines - Computers (2) 	10,000 - 15,000	Now to next 2 years	
13.0	UGMS ALUMNI BUILDING AND OFFICES-			
13.0.1	UGMS Alumni Building and Offices space to make the alumni visible and make alumni relations and activities more efficient. Land space available. UGMS 2000 is leading on this	500,000 plus	Now to next 5 years	